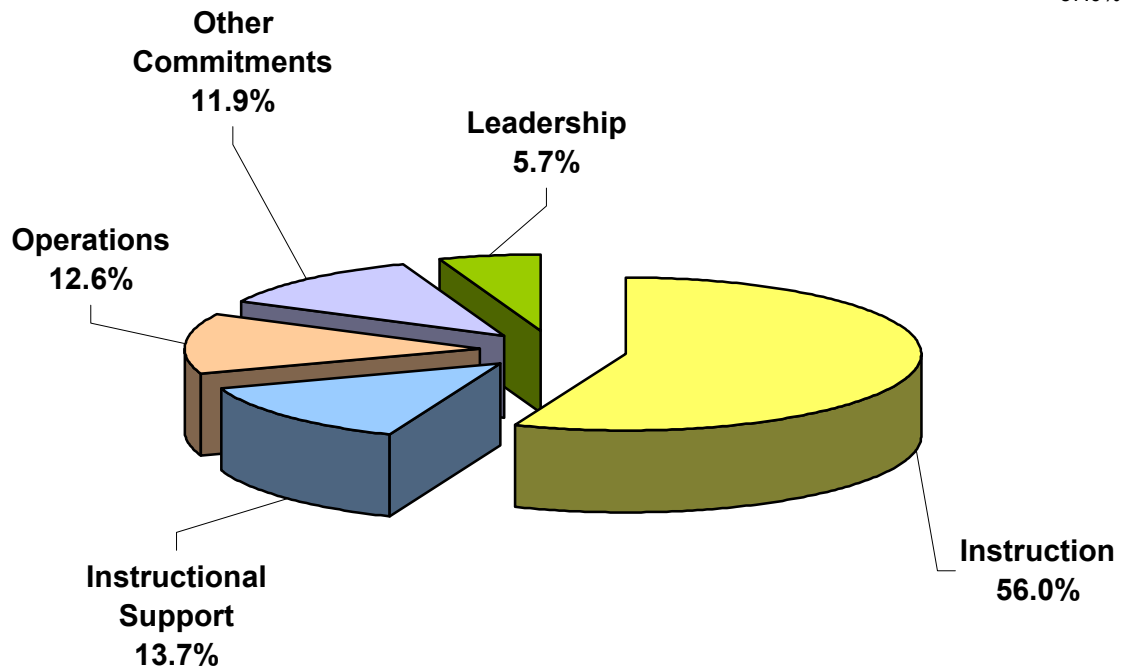
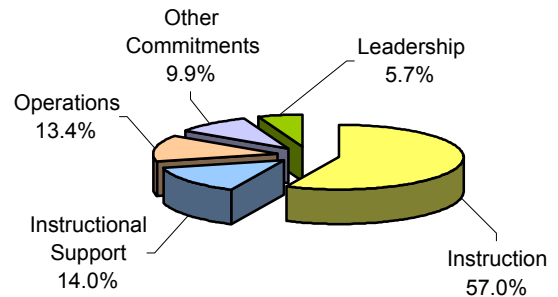


# West Warwick Public Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 3,840	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,701,608	\$5,912	56.0%
Instructional Support	\$5,570,511	\$1,451	13.7%
Operations	\$5,124,206	\$1,334	12.6%
Other Commitments	\$4,831,800	\$1,258	11.9%
Leadership	\$2,301,998	\$599	5.7%
Total District	\$40,530,122	\$10,555	100.0%